

## **Vermont Mental Health Performance Indicator Project**

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

### MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: John Pandiani  
Christine Van Vleck

DATE: June 21, 2002

RE: Adult Outpatient Caseload Overlap with Other AHS Programs

The PIP is working on a collaborative project with the Agency of Human Services (AHS) that will examine levels of caseload overlap among AHS departments. The attached page provides information on the number of people served and the number of people shared by DDMHS Adult Outpatient Programs and eight other AHS departments. Measures are provided for adult men and for adult women.

As you will see, AOP programs share the greatest number of clients with the Vermont's Medicaid program. Almost 50% of men and almost 60% of women served by AOP programs are also on the Medicaid caseload.

The Department of Prevention, Assistance, Transition and Health Access (PATH programs other than Medicaid) are second in the number of shared clients, with 35% of AOP men and 46% of AOP women on that caseload.

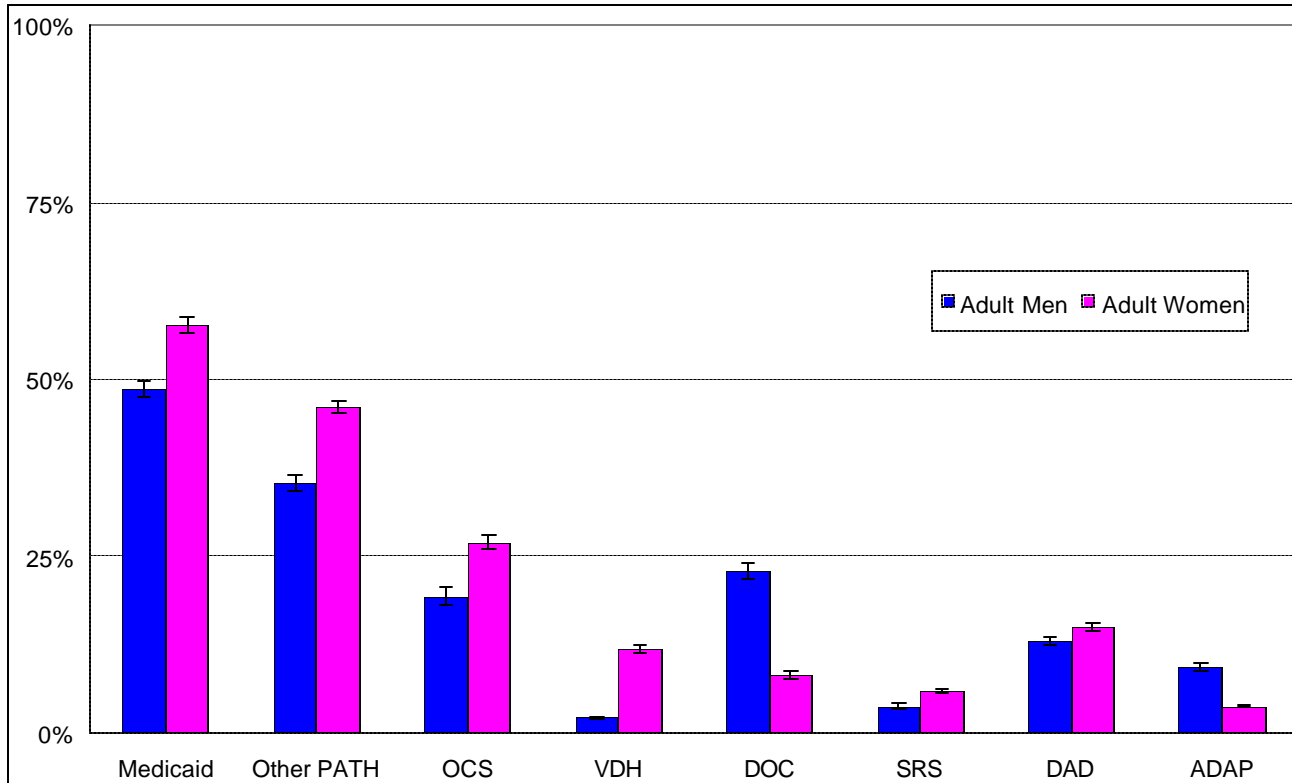
Child support had the next highest caseload overlap for women (27%) but Corrections had the next highest for men (23%).

While rates of caseload overlap with the Division of Aging and Disabilities (DAD) were similar for AOP men and women (13% of men and 15% of women), there was a large gender discrepancy in overlap with the Vermont Department of Health (VDH) programs (2% of AOP men and 12% of AOP women).

More AOP men were on the Alcohol and Drug Abuse (ADAP) caseload than women (9% vs. 4%), while more AOP women were on the Social Rehabilitation Services (SRS) caseload than men (6% vs. 4%).

We will be interested in your comments about these findings and your suggestions for further analysis. As always you can reach us by e-mail at [pip@ddmhs.state.vt.us](mailto:pip@ddmhs.state.vt.us) or by calling 802-241-2638.

# Caseload Overlap Between DDMHS Adult Mental Health Outpatient Caseload and Other AHS Caseloads FY2001



Other AHS Departments	Adult Men			Adult Women		
	Total # Served	Served by both AOP and Other Department		Total # Served	Served by both AOP and Other Department	
		Number	% of AOP		Number	% of AOP
Medicaid	34,591 ± 101	1,144 ± 29	49% ± 1.2%	55,130 ± 160	2,144 ± 40	58% ± 1.1%
Other PATH	18,334 ± 58	830 ± 24	35% ± 1.0%	28,411 ± 88	1,715 ± 34	46% ± 0.9%
OCS	18,857 ± 76	453 ± 30	19% ± 1.3%	21,410 ± 89	1,002 ± 38	27% ± 1.0%
VDH	1,921 ± 9	50 ± 2	2% ± 0.1%	13,553 ± 42	439 ± 24	12% ± 0.6%
DOC	16,626 ± 79	539 ± 27	23% ± 1.1%	3,824 ± 19	304 ± 18	8% ± 0.5%
SRS	1,998 ± 9	88 ± 8	4% ± 0.3%	2,414 ± 11	217 ± 14	6% ± 0.4%
DAD	7,079 ± 21	304 ± 12	13% ± 0.5%	11,917 ± 38	557 ± 17	15% ± 0.5%
ADAP	3,773 ± 18	218 ± 13	9% ± 0.5%	1,556 ± 9	139 ± 10	4% ± 0.3%

AOP served 2,353 adult men and 3,725 adult women. Analysis excludes 114 people under the age of 18 served by AOP programs. Analysis is based on data provided by Medicaid, Other PATH (PATH programs other than Medicaid), Child Support (OCS), Vermont Department of Health (VDH), Department of Corrections (DOC), Social and Rehabilitation Services (SRS), Department of Aging and Disabilities (DAD), and Alcohol and Drug Abuse Programs (ADAP). Person counts include adult Vermont residents served. Because data sets used in this analysis do not share unique person identifiers, Probabilistic Population Estimation was used to measure caseload size and overlap (with 95% confidence intervals).